

**Total EHS PY16 as of May 2017**



Account Title	Current Period Budget - Original	Current Period Budget - Carry Forward	Total Budget - Original & Carry Forward	YTD Actual
Contractual/Partnership	\$ 308,681.00	\$ 297,118.50	\$ 605,799.50	\$ 291,834.50
HS Personnel	498,054.00	83,182.09	581,236.09	360,731.39
HS Fringe Benefits	175,625.00	16,723.00	192,348.00	105,426.24
Contractual/Prof. Fees	18,440.00	2,000.00	20,440.00	13,320.49
Supplies	38,643.00	208,918.99	247,561.99	36,028.27
Other Expenses	90,551.00	169,820.28	260,371.28	73,842.66
HS Staff Travel	15,000.00	9,000.00	24,000.00	24,906.98
Indirect	115,940.00	15,992.04	131,932.04	79,386.12
	\$ 1,260,934.00	\$ 802,754.90	\$ 2,063,688.90	\$ 985,476.65